

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
LA INDEPENDENCIA

EAEPE-CF

15-ago.-23

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DEL PERIODO: Del 01/01/2023 al 30/06/2023

| Casificacion Funcional | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|------------------------|--|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 1 | GOBIERNO | 28,747,855.32 | 15,880,811.58 | 44,628,666.90 | 20,201,438.66 | 20,201,438.66 | 8,808,025.01 |
| 1-1 | LEGISLACIÓN | 3,038,498.72 | 68,897.70 | 3,107,396.42 | 1,643,216.67 | 1,643,216.67 | 250,899.75 |
| 1-2 | JUSTICIA | 674,158.26 | 110,377.34 | 784,535.60 | 474,392.02 | 474,392.02 | 238,143.58 |
| 1-3 | COORDINACION DE LA POLITICA DE GOBIERNO | 19,536,071.56 | 695,892.35 | 20,231,963.91 | 10,163,807.95 | 10,163,807.95 | 6,855,531.96 |
| 1-5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 4,752,250.27 | 391,925.36 | 5,144,175.63 | 3,225,968.63 | 3,225,968.63 | 1,254,767.00 |
| 1-7 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 746,876.51 | 14,567,303.80 | 15,314,180.31 | 4,647,638.36 | 4,647,638.36 | 208,682.72 |
| 1-8 | OTROS SERVICIOS GENERALES | 0.00 | 46,415.03 | 46,415.03 | 46,415.03 | 46,415.03 | 0.00 |
| 2 | DESARROLLO SOCIAL | 13,558,324.70 | 104,382,045.86 | 117,940,370.56 | 86,852,849.19 | 86,852,849.19 | 1,186,562.40 |
| 2-1 | PROTECCION AMBIENTAL | 260,350.00 | 58,485.57 | 318,835.57 | 166,485.57 | 166,485.57 | 8,350.00 |
| 2-2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 10,227,094.57 | 96,597,882.74 | 106,824,977.31 | 84,069,444.55 | 84,069,444.55 | 616,671.06 |
| 2-3 | SALUD | 1,012,341.34 | 0.00 | 1,012,341.34 | 193,200.00 | 193,200.00 | 561,541.34 |
| 2-4 | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL | 580,200.04 | 0.00 | 580,200.04 | 338,304.38 | 338,304.38 | 0.00 |
| 2-5 | EDUCACION | 1,478,338.75 | 6,115,397.55 | 7,593,736.30 | 1,722,732.97 | 1,722,732.97 | 0.00 |
| 2-6 | PROTECCION SOCIAL | 0.00 | 1,610,280.00 | 1,610,280.00 | 362,681.72 | 362,681.72 | 0.00 |
| 3 | DESARROLLO ECONÓMICO | 4,937,198.88 | 23,510,955.76 | 28,448,154.64 | 22,070,743.12 | 22,070,743.12 | 351,798.97 |
| 3-2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 2,107,270.35 | 15,460,726.64 | 17,567,996.99 | 16,926,198.02 | 16,926,198.02 | 351,798.97 |
| 3-5 | TRANSPORTE | 2,829,928.53 | 8,050,229.12 | 10,880,157.65 | 5,144,545.10 | 5,144,545.10 | 0.00 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 207,081,738.64 | -124,764,823.90 | 82,316,914.74 | 9,325,718.97 | 9,325,718.97 | 64,723,548.80 |
| 4-1 | TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER | 0.00 | 12,299,161.30 | 12,299,161.30 | 6,678,616.65 | 6,678,616.65 | 0.00 |
| 4-2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT | 207,081,738.64 | -137,063,985.20 | 70,017,753.44 | 2,647,102.32 | 2,647,102.32 | 64,723,548.80 |
| Total General | | 254,325,117.54 | 19,008,989.30 | 273,334,106.84 | 138,450,749.94 | 138,450,749.94 | 75,069,935.18 |

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|---------------------------|--|----------|------------------------------|--|-----------|--------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | |
| | ELABORÓ | | | AUTORIZÓ | | |
| | <hr/> C.P. FREDI ANTONIO MORALES LOPEZ TESORERO | | | <hr/> LIC. IVAN DE JESUS LOPEZ LOPEZ PRESIDENTE | | |